



2005-2006 Profile of Isabel School District 20-2

410 N Main, Isabel, SD 57633

Home County: Dewey

Area in Square Miles: 449

2005 K-12 Fall Enrollment: 85

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$553,541	\$46,598	\$83,953	\$21,989
PK Instruction	\$0	\$0	\$0	\$2,427
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,777	\$0	\$3,550	\$3,224
Administration Services	\$179,439	\$0	\$0	\$6,101
Transportation Services	\$54,653	\$0	\$0	\$0
Other Support Services	\$226,824	\$135,223	\$39,089	\$4,718
Community Services	\$145	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,015	\$0	\$0
Co-Curricular	\$33,973	\$0	\$0	\$738
Total Expenditures	\$1,142,351	\$183,835	\$126,592	\$39,197

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$175,766	\$39,959	\$34,907	\$7,431
County	\$185	\$0	\$0	\$0
State	\$330,443	\$0	\$22,337	\$0
Federal	\$113,595	\$0	\$21,994	\$0
Total	\$619,989	\$39,959	\$79,239	\$7,431

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$608,013	\$0
Enterprise Funds	\$75,651	\$149,795

Cost per ADM

General Fund Only	\$13,887
Educational Funds*	\$15,880

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,020
IDEA Part B	\$26,473
Total	\$27,493

State Aid

General Aid	\$309,686
Special Education	\$22,337
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$332,023

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.697
General State Aid Adj. ADM	98.351

Teaching Staff Data

Average Teacher Salary	\$32,552
Experience Adjusted Salary	\$37,889
Avg Years of Experience	8.9
% with Advanced Degrees	7.7%
Certified Instructional Staff	11.1
Classroom Staff	0.5

2005 Payable 2006 Taxable Valuations

Agricultural	\$23,566,683
Owner Occupied	\$1,851,410
Non-Ag Z	\$297,529
Other Non-Ag/Utilities	\$1,112,341
Total	\$26,827,963

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.55
Non-Ag Z	\$5.98
Owner Occupied	\$7.32
Other Non-Ag/Utilities	\$15.69
Special Education	\$1.40
Capital Outlay	\$1.90
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$28,741
Capital Outlay	\$21,019
Special Education	(\$3,415)
Pension	

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	85
Open Enrolled Students Rec'd	12
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	56.1%
% Special Needs Students	17.6%
Students Transported	4
Student to Staff Ratio	7.3
District Attendance Rate	94.2%
Number of Graduates	10

Enrollment

	ADA	ADM
K-8	49.845	52.831
9-12	27.395	29.128
Total	77.240	81.959

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	15

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	15

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	50.5		76.6		76		63.3		88.5		57.4		33.4	
Science	49.8		53.2		71.5		52.9		93.5		57.1		53.8	
Social Science	49.8		53.2		70.7		62.9		73		49.6		50.4	
Language Arts	72.5		89.4		76		63.3		88.5		57.4		33.4	
Reading	61		76.4		62.5		56.3		87.5		61.3		54.2	
Complete Battery	49		75.2		70		62.3		91		63.1		46.2	
Number Tested	4		5		6	1	7	1	2		8	1	5	3

American College Test (ACT)

English	22.0
Math	23.1
Reading	24.8
Science	23.4
Composite Score	23.4
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	6		75%		60%		80%		71%		63%		63%	
Grade 9	7		71%		67%		71%		67%		67%		53%	

No assessment data are reported when less than ten students were tested.